As of: Final

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Divisional FTES Summary

Final Diff From Final Final **Division SPRING 2012 SPRING 2011 SPRING 2010 Prev Year Arts and Sciences** 2107.5 2157.4 2245.1 -49.9 **Athletics, Physical Education, and Recreation** 280.3 316.3 336.5 -36.0 **Business, Hospitality, and Information Technology** -19.1 1231.3 1250.4 1324.6 **Health and Environmental Sciences** 853.0 892.3 890.0 -39.3 **Non-Divisional** 7.9 12.1 12.3 -4.2 **Technical Education** 963.9 1098.2 1271.9 -134.3 **Technical Education Apprenticeship Programs** 157.3 106.0 148.0 51.3 **College Total:** 6228.4 5601.2 5832.8 -231.5

¹⁾ All FTES values in this report are expressed as QUARTERLY FTES generated by state-support students in state-support classes.

²⁾ Distance learning classes are included in these tallies.

Quarterly Divisional FTES Report SPRING 2012 (B124)

Arts and Sciences As of: Final

Arts and Sciences	· · ·	Final	Final	Final	Diff From
Department	Discipline	SPRING 2012	SPRING 2011	SPRING 2010	Prev Year
English and Foreign Language	American Sign Language	0.0	12.7	14.3	-12.7
	English	448.7	456.5	453.5	-7.8
	French	7.3	4.7	6.7	2.7
	Journalism	0.0	6.7	8.0	-6.7
	Spanish	33.7	28.7	34.3	5.0
Mathematics	Mathematics	463.1	511.3	547.1	-48.2
Science	Astronomy	13.7	17.3	17.3	-3.7
	Biology	228.3	235.3	229.0	-7.0
	Chemistry	85.7	87.3	87.7	-1.7
	Geology	28.0	28.3	28.7	-0.3
	Marine Biology	11.7	10.7	10.0	1.0
	Nutrition	18.0	18.1	16.9	-0.1
	Physics	27.3	25.7	28.2	1.7
Social Sciences and Humanities	Anthropology	10.0	10.0	8.0	0.0
	Art	31.7	32.0	30.0	-0.3
	Drama	13.1	21.7	18.3	-8.6
	Education	9.2	9.7	12.1	-0.5
	Geography	21.7	19.3	28.3	2.3
	Government	0.0	0.2	0.5	-0.2
	History	81.3	82.3	77.0	-1.0
	Humanities	30.6	21.3	20.7	9.3
	Music	34.3	36.7	39.3	-2.3
	Philosophy	49.0	56.3	61.7	-7.3
	Political Science	12.7	14.3	14.3	-1.7
	Psychology	138.7	133.3	154.7	5.3
	Sociology	66.7	46.3	59.0	20.3
Speech Communications	Speech	243.2	230.7	239.5	12.5
	Division Total:	2107.5	2157.4	2245.1	-49.9

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Quarterly Divisional FTES Report SPRING 2012 (B124)

Athletics, Physical Education, and Recreation

	As of: Final
Final	Diff From
IG 2010	Prev Year
7.7	-1.5
153.8	-5.4

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Department	Discipline	Final SPRING 2012	Final SPRING 2011	Final SPRING 2010	Diff From Prev Year
Aquatics	Aquatics	4.5	6.1	7.7	-1.5
Health and First Aid	Health and First Aid	147.6	153.0	153.8	-5.4
Physical Education	Physical Education	128.2	157.3	174.9	-29.1
	Division Total:	280.3	316.3	336.5	-36.0

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Quarterly Divisional FTES Report SPRING 2012 (B124)

Business, Hospitality, and Information Technology

As of: Final

Department	Discipline	Final SPRING 2012	Final SPRING 2011	Final SPRING 2010	Diff From Prev Year
Business Management	Accounting	107.3	111.1	105.3	-3.9
	Business	155.3	158.5	152.5	-3.1
	Center for Entrepreneurship	10.0	0.0	11.3	10.0
	Economics	55.3	57.3	48.3	-2.0
	Management	50.0	48.8	64.3	1.2
	Paralegal	26.8	26.7	27.3	0.0
Business Technology	Business Technology	179.0	188.5	160.8	-9.5
	Computer Apps Tech Training	89.2	96.2	91.8	-7.0
	Health Information Technology	26.9	0.0	55.9	26.9
	Health Unit Coordination	4.6	0.0	17.2	4.6
	Legal Administrative Assistant	7.4	10.8	16.1	-3.4
	Medical Office Specialist	98.6	152.9	132.0	-54.3
Computer Information Systems	Computer Information Systems	245.5	240.4	267.1	5.1
Hospitality	Baking, Commercial	29.9	18.3	17.8	11.6
	Culinary Arts	96.7	95.8	108.3	0.9
	Hotel and Restaurant Managemen	48.9	45.0	48.5	3.8
	Division Total:	1231.3	1250.4	1324.6	-19.1

Report Date: 9/24/2012

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Quarterly Divisional FTES Report SPRING 2012 (B124)

As of: Final

rieartii and Environmentai Sciences					
Department	Discipline	Final SPRING 2012	Final SPRING 2011	Final SPRING 2010	Diff From Prev Year
Agriculture/Horticulture	General Agriculture	14.4	21.2	14.5	-6.8
	Horticulture	59.9	68.3	58.5	-8.4
Allied Health	Dental Assisting	44.0	49.6	49.9	-5.6
	Echocardiography	24.8	27.6	27.4	-2.8
	Health Education	135.0	95.7	85.3	39.3
	Industrial First Aid	0.0	0.0	18.4	0.0
	Invasive Cardiology	35.3	38.1	26.9	-2.8
	Life Support Training	27.8	57.8	47.3	-30.0
	Medical Assistant	24.0	24.0	21.0	0.0
	Noninvasive Cardiology	5.0	5.3	14.0	-0.3
	Nursing	180.1	178.6	206.9	1.6
	Pharmacy Technician	27.7	28.3	24.3	-0.6
	Radiology Technician	34.7	39.7	39.6	-5.1
	Respiratory Care	32.8	28.0	28.0	4.8
	Sonography	17.5	19.7	14.3	-2.2
	Surgical Technician	26.9	27.8	28.2	-0.9
	Vascular Technology	18.9	19.4	19.3	-0.5
	Vision Care	0.0	12.8	19.2	-12.8
Environmental Science	Environmental Science	59.1	62.0	57.3	-2.9
Natural Resources	Natural Resources	55.5	67.4	66.5	-11.9
	Water Resources	29.5	20.9	23.1	8.6
	Division Total:	853.0	892.3	890.0	-39.3

Report Date: 9/24/2012

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Quarterly Divisional FTES Report SPRING 2012 (B124)

Non-Divisional As of: Final

Department	Discipline	Final SPRING 2012	Final SPRING 2011	Final SPRING 2010	Diff From Prev Year
Guidance	Guidance	7.9	12.1	12.3	-4.2
	Division Total:	7.9	12.1	12.3	-4.2

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Quarterly Divisional FTES Report SPRING 2012 (B124)

As of: Final

Technical Education

		Final	Final	Final	Diff From
Department	Discipline	SPRING 2012	SPRING 2011	SPRING 2010	Prev Year
Administration of Justice	Administration of Justice	76.7	71.9	91.1	4.8
Applied Education	Applied Education	71.7	105.2	153.3	-33.5
Architectural Technology	Architectural Technology	26.8	34.5	36.3	-7.7
Auto Collision and Refinishing	Auto Collision and Refinishing	24.5	56.9	52.4	-32.3
Auto Machinist	Auto Machinist	0.0	0.0	18.1	0.0
Auto Technology	Auto Technology	129.5	139.7	186.6	-10.3
Aviation Maintenance	Aviation Maintenance	105.3	108.0	104.7	-2.7
Biomedical Equipment	Biomedical Equipment	23.8	23.5	21.6	0.3
Building Trades	Carpentry/Cabinetry	23.5	15.1	26.5	8.4
	Heat/Vent/AC/Ref	31.0	33.7	41.0	-2.7
Civil Engineering	Civil Engineering	31.1	36.2	41.2	-5.1
Computer Aided Design	Computer Aided Design	20.1	22.5	17.7	-2.3
Cosmetology	Cosmetology	68.2	72.1	90.9	-3.9
Diesel/Heavy Equipment	Diesel/Heavy Equipment	71.5	87.5	85.1	-16.1
Electrical Maintenance	Electrical Maintenance	64.3	84.7	93.7	-20.5
Electronics Engineering	Electronics Engineering	55.0	59.1	57.1	-4.1
Fire Science Technology	Fire Science Technology	23.6	31.6	37.4	-8.0
Fluid Power	Fluid Power	28.9	35.1	36.1	-6.2
Machine Shop	Machine Shop	35.3	29.7	32.5	5.6
Mechanical Engineering	Mechanical Engineering	9.8	11.5	11.3	-1.7
Non-Credit	Machining	2.7	4.0	0.0	-1.3
Welding Fabrication	Welding Fabrication	40.5	35.7	37.5	4.8
	Division Total:	963.9	1098.2	1271.9	-134.3

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Quarterly Divisional FTES Report SPRING 2012 (B124)

Technical Education Apprenticeship Programs

As of: Final

Department	Discipline	Final SPRING 2012	Final SPRING 2011	Final SPRING 2010	Diff From Prev Year
Apprenticeship Programs	Boilermakers	3.8	0.0	0.0	3.8
	Bricklayers Masons	7.3	8.7	0.0	-1.5
	Carpentry	9.8	13.4	21.1	-3.6
	Construction Laborer	42.6	63.7	59.1	-21.2
	Electrical	7.5	0.5	0.0	7.0
	Ironworker	50.0	0.0	67.8	50.0
	Operator Engineers	25.2	0.0	0.0	25.2
	Plumbers Steamfitters	2.0	0.0	0.0	2.0
	Sheetmetal Workers	9.2	19.7	0.0	-10.4
	Division Total:	157.3	106.0	148.0	51.3

Report Date: 9/24/2012

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